

**AN ORDINANCE****BY: CITY UTILITIES COMMITTEE**

AN ORDINANCE AMENDING THE 2005 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF \$965,900.00 BY THE DEPARTMENT OF PUBLIC WORKS FOR THE PURPOSE OF FUNDING VARIOUS LIVABLE CENTERS INITIATIVE (LCI) PROJECTS; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the City of Atlanta has entered into an Agreement with the Georgia Department of Transportation for the purpose of funding preconstruction engineering activities for various Livable Centers Initiative Projects as listed in Exhibit "A" and,

WHEREAS, the Georgia Department of Transportation has appropriated federal transportation funds to provide 80% of the estimated engineering cost of the projects for an amount not to exceed \$965,900.00; and,

WHEREAS, the City of Atlanta has and met its local match of 20% by appropriating and spending local fund sources on each project listed in Exhibit "A"; and,

WHEREAS, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for preconstruction engineering activities; and,

WHEREAS, the leveraged Transportation federal entitlement funds totaling \$965,900.00 have been approved and committed to the City of Atlanta through the Georgia Department of Transportation fiscal year budget program; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2005 (Intergovernmental Grant Fund) Budget by a total \$965,900.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, as follows:

**SECTION 1.** That the 2005 (Intergovernmental Grant Fund) Budget is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 631101	Georgia Department of Transportation	<b><u>\$965,900.00</u></b>
J53X0210AWA0	-	
	State of Georgia Entitlements Grant	

ADD TO APPROPRIATIONS

1B02 M65F0108AWA0	West End area LCI Projects	\$324,300.00
7*****	Appropriations	

1B02 M65F0111AWA0	Greenbriar area LCI Projects	\$541,600.00
7*****	Appropriations	

1B02M65F0116AWA0	Bolton Road LCI Project	\$100,000.00
7*****	Appropriations	

**\$965,900.00**

**SECTION 2:** That the funds will be used in combination with the Transportation Improvement Program as administered by the Georgia Department of Transportation.

**SECTION 3:** That the Mayor is authorized to enter into contracts for the preconstruction engineering activities of all projects listed in Exhibit "A".

**SECTION 4:** That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

# EXHIBIT "A"

4461, 4463,  
4466, 4468,  
6260, 6261,  
Fulton County

Project	Description	Project Type	Authorized PE Amount	Maximum Allowable Reimbursable to SPONSOR by GDOT for PE* (80% of the Authorized Amount)	Responsible Parties (Subject to change pending future agreements)		
					R/W Acquisition	Utilities Relocation	Construction Letting
STP-0004-00 (461) P.I. #0004461	Ralph David Abernathy Blvd. Streetscape and Intersection Improvements (West End Area)	Q23 LCI Ped.	\$148,500	\$118,800	City	City	City
STP-0004-00 (463) P.I. #0004463	Ashby Street (Lowery Blvd.) Streetscape (West End Area)	Q23 LCI Ped.	\$256,875	\$205,500	City	City	City
STP-0004-00 (466) P.I. #0004466	Greenbriar Parkway Pedestrian Improvements (Greenbriar Area)	Q23 LCI Ped.	\$477,000	\$381,600	City	City	City
STP-0004-00 (468) P.I. #0004468	Langford Parkway - SR 154/166 at Campbellton Road Intersection (Greenbriar Area)	Q23 LCI Ped.	\$150,000	\$120,000	City	City	City
STP-0006-00 (260) P.I. #0006260	Headland Street Streetscape (Greenbriar Area)	Q23 LCI Ped.	\$50,000	\$40,000	City	City	City
STP-0006-00 (261) P.I. #0006261	Bolton Road Intersection Improvements	Q23 LCI Ped.	\$125,000	\$100,000	City	City	City

\* NOTE: LOCALS WILL ONLY BE REIMBURSED 80% OF THE INVOICED AMOUNT UP TO BUT NOT TO EXCEED THE MAXIMUM ALLOWABLE GDOT REIMBURSIBLE AMOUNT.

## *Legislative White Paper*

**Committee of Purview:** CITY UTILITIES COMMITTEE

### **Caption**

AN ORDINANCE AMENDING THE 2005 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF NINE HUNDRED SIXTY FIVE THOUSAND NINE HUNDRED DOLLARS (\$965,900.00) FOR THE PURPOSE OF FUNDING VARIOUS LIVABLE CENTERS INITIATIVE; AND FOR OTHER PURPOSES.

**Council Meeting Date:** May 2, 2005

**Legislation Title:** Various Livable Centers Initiative

**Requesting Dept.:** **Public Works**

**Contract Type:** Ordinance

**Source Selection:** Not Applicable

**Bids/Proposals Due:** None

**Invitations Issued:** None

**Number of Bids/  
Proposals Received:** None

**Bidders/Proponents:** None

**Justification Statement:** For the purpose of funding design expenses for Various Livable Centers Initiative

**Background:** To accept federal grant funding from the Department of Transportation for the construction of these LCI Projects. (Impacted District: 4, 9, 11)

**Fund Account Center:** (1B02) M65F0108AWA0, M65F0111AWA0, M65F0116AWA0

**Source of Funds:** Georgia Department of Transportation

**Fiscal Impact:**

**Term of Contract:** Not Applicable

**Method of Cost Recovery:** Not Applicable

**Approvals:**

**DOF:** Grants Accounting

**DOL:**

**Prepared By:**

Dawn Riley

**Contact Number:**

404-330-6581